

GENERAL AND REVENUE SECRETARIAT.

1900-11

(Gen. Dir)

P-12
1

File No. 339-10

Serial Nos. 1-3.

Papers Filed.

Month April 1911.

SUBJECT.

Budget Estimates of ^{Deptt} the Census for the
year 1911-12

PREVIOUS REFERENCES.

LATER REFERENCES.

G. 7 321-11. 88-1-3 7 March 1912.

GENERAL AND REVENUE SECRETARIAT

(Gen Fin)

NOTES.

File. No. 339-10

FILE HEADING.

Budget Estimate of Census for the year 1911-12

From

The Revenue Commissioner, Mysore

No. 8273

Dated 13/14.2.11

Received 15/2/11

Diary No. 3301

Enclos.

Spare Copies.

Serial No. 1

BRIEF ABSTRACT OF LETTER.

Forwards the Budget Estimate of Census for the year 1911-12 received from the Census Superintendent in Mysore.

NOTES AND ORDERS.

(1) The estimate proposed for 1911-12 is for Rs 70,000 against the sanctioned estimate of Rs 50,000 for the current year.

(2) An additional allotment of Rs 22,000 was recently sanctioned for Census work during

Serial No.

the current year

(3) VI Docket Calling for the Comptroller's report is put up.

no 76 4281 (4) After issue this may be referred to the Census Section of Branch II for remarks.

16-2-11

subd

400 (36)

(5) (1) Done

(2) 2/11

1572/11

1572/11

1572/11

2

To The Comptroller

no: 76 4281 Dated 16th February 1911.
Requests that his report on the examination of the Budget Estimate of Census for 1911-12 may be forwarded

To Census section)

(6) The proposals for expenditure for 1911-12 have been fully explained by the Census Subdt in his explanatory memo of the Budget estimate.

no-85
2-3-11. To Gl: Fin Section)

3

From the Comptroller

no: B & R 876 Dated 25th February 1911
Submits a memo of alteration.

(7) As regards the Comptroller's remark that a special allotment of Rs 30,000 was made

Serial
No.

in the Budget of the Govt. Press for the current year for Census work, it is submitted that the Superintendent asked for an allotment of Rs 10,000 for the purchase of 'new machinery and additional type' and for Rs 30,000 for the work connected with the Census; but Govt. sanctioned the full provision of Rs 10,000 & reduced the provision for Census work to Rs 22,000. The total additional provision of Rs 32,000 was further reduced to Rs 30,000 at the time of Consideration of the final budget.

Encl^d for orders.

H.O. (86)
2.3.11

and 2/3/11 (8) The whole of the Provision asked for may be allowed. The item of 8000 Rs shown as repairs to building is not however necessary but there seems to be no concern to deduct it. Round sum of Rs 70,000 proposed for the Census Dept may be app'd. Please put up the final 8th

3.3.11

Encl^d

(9) The usual Statements are put up.

H.O. (86)
6/3/11

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6/3/11

6.3.11

Serial
No.

1648

Dewan tho' 25/2)

1/834

11/3/11

11/3/11

11/3/11

11/3/11

10562

16.3.11

I agree

11/3/11

11/3/11

sub office in favor of doing business

1/1884

Cumulate

11/3/11

11/3/11

11/3/11

11/3/11

2423

22.3.11

I agree B.A.

11/3/11

Dewan

11/3/11

11/3/11

11/3/11

10705

23.3.11

Facing sheet for
Cases included in
the schedule ap-
pend to Notifi-
cation No. 36 of
the 8th Aug. 1902.

GENERAL AND REVENUE SECRETARIAT

SUBJECT

Budget Estimates of the Census Dept for the
year 1911-12.

	Date	Initial of Officer himself or responsible Deputy
Received in the Secretariat		
Submitted to Secretary		
Submitted by Secretary to Dewan or Coun- cillor in charge		
Returned to Secretary		
Circulated by Secretary for Council	21. 3. 1911.	
Forwarded by 2 ^d Councillor	13. 3. 1911.	
Forwarded by Councillor		
Received in Secretariat		
Considered in Council		
Submitted to the Dewan		
Submitted to His Highness		
Orders passed by His Highness		
Final Orders issued		
Circulated to Councillors		
Passed on by the Councillor		
Returned to Secretary by Councillor		

C. 253.
21. 3. 1911

GENERAL AND REVENUE SECRETARIAT.

Council Matter.

SUBJECT.

Budget- Estimates of the Census Department
for the year 1911-12.

CIRCULATED TO COUNCILLORS.

By Order,

21st March, 1911.
1910.

C. Balaseendran
Offg. Secretary to Government.

K. P. Puttanna Chetty, Esq.,
First Councillor.

H. V. Nanjundayya, Esq., M.A., M.L.,
Second Councillor.

Opinion recorded

Submitted to His Highness.

The budget estimates of the Census Department for 1911-12 providing for an expenditure of Rs.70,000 against the sanctioned estimate of Rs.50,000 for the current year, may be sanctioned. The Census Superintendent has been instructed to keep the expenditure down as much as possible.

lu

P. Mandar
28/11/11

Record of Cases submitted for the Orders
of His Highness the Maharaja

Subject.

Budget estimates of the Census De-
partment for the year 1911-12.

28.3.11
1877.

572

Order.

Sanctioned
KRW
1/4/11

decy
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wpm
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cm
4/4/11

KRW
4/4/11

4/4

Rm.
5.4.11.

Gen Fin File No. 339 of 1910-11

Serial
No.

No 76118
28-4-11

Forwarded to the Comptroller for note
and return.

By Order

Maramsawanta

6th April 1911

For Financial Secy to Govt.



mds
67411

He mds
my 8/4

Noted and copy of the sanctioned
estimate retained

md
17/4
H

mds
10/4

10/4

R.307.
D
17/4

Review

The proposed Budget estimate of census for 1911-12 providing for an expenditure of Rs 70,000 against the sanctioned estimate of Rs 50,000 for the current year is provisionally accepted

Subd.

H.O. (86)
6-3-1911

6-3-11

[Signature] 6/3/11

[Signature]
22/3/11

9.7 339-10.

53301

DUE DATE—
DESPATCHED—

BUDGET ESTIMATES FOR THE YEAR 1911-1912.

DEPARTMENT OR OFFICE— *Census department*

List of Budget Estimates—

MAJOR HEAD.

MINOR HEAD.

Scientific & depts.

(10) Census.

No.

Forwarded to the Secretary to the Government of His Highness the Maharaja of Mysore, Financial Department, *through the Revenue Commissioner in Mysore*

A copy of the above Estimate has also been sent to the Comptroller in Mysore. *is forwarded to the Comptroller in Mysore, through the Revenue Commissioner in Mysore.*

STATION <i>Bangalore</i>	SIGNATURE AND DESIGNATION. <i>Census Deptt Bangalore</i>
DATE <i>February 1911</i>	

- Note 1.—No separate covering letter, except this facing sheet, need be used.
„ 2.—Instructions regarding the preparation of the Budget Estimates are printed overleaf.
„ 3.—The Memoranda and statements required to be sent up with the Estimate should be prepared only on Foolscap paper.

82730713-2
memo.
Forwarded

K. S. S.

to Revenue Commissioner in Mysore

INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

The rules in regard to the preparation of the Budget Estimates are contained in Part I, Chapter II, of the Financial Rules prescribed by Government in their Order No. Fl. 1150-1192--18-1901-1902, dated 7th February 1903, and in Articles 154 and 155, Civil Account Code, Vol. I.

2. Attention is also invited to para 14 of Government Order No. 849-88—G. Fl. 73-04-2, dated 13th August 1904.

3. Receipts and charges should be shown on separate forms. Similarly each *Major head* should be shown on separate forms.

4. Explanations for variations in figures should be furnished, opposite the entry concerned, on the blank pages of the estimate.

5. In the case of variations which are based on an Order of Government, the number and date *as well as the purport* of the Order should be specified.

6. In the case of both *salaries* and *establishments* the column or numbers should be carefully checked. The rate of pay should be entered *within* parenthesis, the number in each rate being shown *without* as follows :—3 (500), 7 (400), etc., but where there is only one officer on each rate of pay, the number (1) need not be specified, and the entries should be made thus “Clerks. (75), (50), (30).”

7. When it is found by experience that a saving will arise from absence or other cause, a lump deduction should be made only in the case of *salaries* and *establishments*, the provision for *contingencies* being limited to actual requirements. (*Vide* para 11 of Government Order No. 849-88—G. Fl. 73-04-2, dated 13th August 1904.)

8. The establishments of different classes should be shown separately. Clerks should always be distinguished from servants. Wherever the details of the scale of establishment are not shown in the printed form for want of information, the omission should be supplied.

9. The provision for *temporary* establishments should be quite distinct from that for *permanent* establishments, and details of the nature and rate of pay should be given. The periods for which the former may have to be retained should also be specified within parenthesis.

10. The statement required by Rule 10, Part I, Chapter II, of the Financial Rules for progressive salaries, should be in the following form

Name of office	Name of post	Pay			Date of last increment	Actual pay on 1st July 1911	Remarks
		Minimum	Rate of increase	Maximum			

11. Whenever establishments pertaining to more than one office are included under one and the same head, details, according to offices, in exactly the same form as the printed Budget Estimates, should be furnished in manuscript.

12. In the case of fixed tentage, travelling and conveyance allowances, which are drawn regularly throughout the year, the designation of the officer and the rate of allowance drawn by him should be given.

13. In the case of rents (and scholarships and grants-in-aid in the Education Department) a statement showing the individual items of each payment and their amount should be furnished.

J. S. CHAKRAVARTI,
Comptroller.

20th December 1910.

Detailed Account No. 21 I—SCIENTIFIC, ETC., DEPTS.—(10) Census.

	Numbers		DETAILS.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1910-1911.	1911-1912.									
Salaries	1		(i) General Census of 1911.								
			(a) Superintendence.								
	1		1. Census Superintendent (600)	7200		7200		7,200		2,349	
	1		2. Assistant to the Census Superintendent (300)	3600		3600		3,600			
			Additional Assistant (175)	2100		2100					
			3. Local Allowance (200), (50) (.50) ...	3600		3271		3,000		771	
Establishment.			4. Establishment—		16500		15020		13,800		3,120
	6		Clerks (75), (50), 2 (30), (20), Record-keeper (35) ...	2880		2880		2,880			
			Servants—								
	13		Mutchi (15), Dafterband (10), Peons 3 (8) 3 (7), 5 (6), Masalchi 2 (5), Lascar (7) ...	1404	4284	1264	4144	1,164	4,044		961
Allowances.			5. Travelling Allowance to Officers ...	300		3000		3,000			
			6. Travelling Allowance to Establishment ...	200		2000		2,000		16	
					500		5000		5,000		16
Contingencies.			Contingencies:—								
			Rents, Rates and Taxes ...	1440		1440		1,440			
			Purchase of Furniture ...	200		200		200			
			Repairs to Furniture ...	50		30		30			
			Purchase of books ...	150		150		150			
			Tour charges ...	100		600		600			
			Hot and Cold Weather charges ...	25		25		25			
			Cleaning charges ...	50		50		50			
			Postage and Telegram charges ...	500		200		200			
			Office Expenses and Miscellaneous.	200		120		120	2,815		793
			Total (a) ...		2715		2975		25,659		4,890
			(b) District Charges.								
			1. Remuneration to non-officials employed on Census work.								
			2. Travelling Allowance to non-officials employed on Census work.			2584					
			3. Freight of Forms and Schedules.								
			4. House Renting								
			5. Lights and Stationery								
			6. Contingencies Total (13)			2584					
			(c) Press charges Total (5) ...	16000	16000						
			(d) Abstracts and Tabulation Reserve grant ...	3000	19180	19180		24,341			
			Total (i). General Census of 1911		70000		72000		50,000		4,890

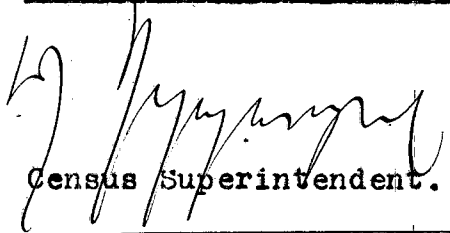
P.T.O.

EXPLANATORY NOTES AND REMARKS.

1. The Provision under "Salaries" and "Establishment" is in accordance with sanctioned scale.
2. Under "Allowances" the provision of Rs.5000 has been reduced to - Rs.500 as there will not be much touring next year.
3. For the same reason, the provision of "Tour Charges" under "Contingencies" has been reduced to Rs.100; on the other hand, the estimated expenditure on account of "Postage and Telegram Charges" has been increased from Rs.200 to Rs.500, as there would be several telegraphic communications with Census Commissioner in connection with the Abstraction and Tabulation results.
4. Under (b) "District Charges" there will be no expenditure in the ensuing year.
5. (c) "Press Charges" The provision of Rs.16,000 is intended to meet the cost of printing, paper, etc., of the Imperial Tables, Report the Village Population Table and the Talukwar Provincial Tables and other publications of the results of the Census.
6. (d) "Abstraction":- The Provision of Rs.30,001 includes the cost of the temporary establishment of the Abstraction Office, Furniture, Contingencies, etc. The allotment may be sub-divided as follows:-

Establishment.....	Rs.27,000
Furniture.....	Rs. 700
Contingencies, including petty stationery articles	Rs.700
Repair to Buildings.....	Rs. 800
Miscellaneous.....	Rs. 801

T O T A L Rs. 30,001.


Census Superintendent.

sub

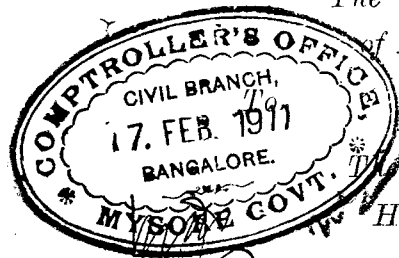
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B.M. 255

II
28/2/11

B 3490
Encl Fin 339 of 19
Sl. 3

From

The Financial Secy. to the Govt.
of H. H. the Maharaja of Mysore.



Comptroller to the Govt. of
H. H. the Maharaja of Mysore.

Dated 15th } February 1911
Despatched 16 }
Received
General No. 4281
No. 517/339-1021
Enclosure No.

In inviting his attention to this office
letter No. 5259, dated the 27th February
1906, has the honor to enquire if the ex-
amination of the budget estimates of
Census
for 1911-1912 has been completed,
and, if so, to request that his report as to
their correctness may be kindly forwarded.

By Order,

Shankar Narasimhaiah
For Financial Secretary.

Comptroller's Reply

B.R. No 876

Dated 25 February 1911

The Estimate
in question has been
examined and a
memo of alterations
herewith submitted.

Shankar Narasimhaiah
Comptroller
W.S.

25
15/2/11

BUDGET ESTIMATE OF THE CENSUS DEPARTMENT FOR

1911-12.

The Budget Estimate in question has been examined.

A sum of Rs.16,000/- has been provided on account of "Press Charges" and it is explained that this is to meet the cost of printing paper required for the Imperial Tables &c. A special allotment of Rs.30,000/- was made in the Budget of the Government Press for the current year for Census Work; it is not therefore understood why this additional provision is required. If, after investigation in the Administrative Department, it is found that any small provision is necessary, the amount required may be provided for under "Stationery and Printing."

A provision of Rs.30,001/- has been made on account of Abstraction and Tabulation, but this office has no data to verify this provision. The total actual expenditure in the corresponding year of the last Census was Rs.82,431/-. The provision made has therefore been retained. It is, however, a point for consideration in this connection if the provision of Rs.800/- on account of repair to buildings mentioned in the details given in the Explanatory Note is necessary when the office is to be located in a rented building.


Comptroller.

S.A.M.